

2011-12 Academic Excellence Indicator System

District Name: PECOS-BARSTOW-TOYAH ISD

Campus Name: PECOS KIND

Campus #: 195901101

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 257
 Grade Span: EE - KG
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	257	100.0%	-	2,162	4,978,120
Students By Grade:					
Early Childhood Education	1	0.4%	-	0.0%	0.3%
Pre-Kindergarten	94	36.6%	-	4.3%	4.5%
Kindergarten	162	63.0%	-	7.5%	7.6%
Grade 1	0	0.0%	-	8.1%	7.9%
Grade 2	0	0.0%	-	7.9%	7.7%
Grade 3	0	0.0%	-	8.7%	7.6%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	7.7%	7.6%
Grade 6	0	0.0%	-	6.8%	7.5%
Grade 7	0	0.0%	-	8.0%	7.4%
Grade 8	0	0.0%	-	6.9%	7.2%
Grade 9	0	0.0%	-	6.8%	7.9%
Grade 10	0	0.0%	-	7.1%	7.0%
Grade 11	0	0.0%	-	6.4%	6.5%
Grade 12	0	0.0%	-	6.2%	5.9%
Ethnic Distribution:					
African American	0	0.0%	-	1.1%	12.8%
Hispanic	235	91.4%	-	90.9%	50.8%
White	17	6.6%	-	6.9%	30.5%
American Indian	1	0.4%	-	0.1%	0.4%
Asian	3	1.2%	-	0.8%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	1	0.4%	-	0.3%	1.7%
Economically Disadvantaged	178	69.3%	-	71.7%	60.4%
Non-Educationally Disadvantaged	79	30.7%	-	28.3%	39.6%
Limited English Proficient (LEP)	29	11.3%	-	7.4%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.3%	1.8%
At-Risk	38	14.8%	-	29.0%	45.4%
Mobility (2010-11)	-	-	-	12.6%	17.8%
Number of Students per Teacher	17.6	n/a	-	12.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.0%	-	5.0%	2.2%	16.7%	-	16.7%	10.3%
Grade 1	-	-	16.6%	4.7%	-	-	10.0%	8.8%
Grade 2	-	-	9.0%	2.8%	-	-	41.7%	4.0%
Grade 3	-	-	4.2%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.8%	1.2%	-	-	5.6%	1.1%
Grade 6	-	-	3.1%	0.7%	-	-	15.8%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.8%	1.1%	-	-	12.5%	1.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	-	18.3	19.4
Grade 1	-	-	18.9	19.4
Grade 2	-	-	18.0	19.3
Grade 3	-	-	20.3	19.4
Grade 4	-	-	17.7	19.6
Grade 5	-	-	18.0	21.8
Grade 6	-	-	12.9	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	12.5	17.3
Foreign Languages	-	-	13.7	19.0
Mathematics	-	-	13.5	17.8
Science	-	-	15.5	19.0
Social Studies	-	-	13.8	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.4	100.0%	-	100.0%	100.0%
Professional Staff:	17.4	59.4%	-	58.9%	63.8%
Teachers	14.6	49.8%	-	49.1%	50.8%
Professional Support	1.8	6.1%	-	6.5%	9.1%
Campus Admin. (School Leader.)	1.0	3.4%	-	1.8%	2.9%
Educational Aides:	11.9	40.6%	-	17.4%	9.1%
Total Minority Staff:	23.9	81.3%	-	64.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	3.1%	9.2%
Hispanic	9.1	62.4%	-	41.7%	24.4%
White	5.5	37.6%	-	54.0%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	1.2%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	24.7%	23.2%
Females	14.6	100.0%	-	75.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	13.7%	-	6.3%	4.6%
1-5 Years Experience	3.0	20.5%	-	26.7%	28.7%
6-10 Years Experience	0.0	0.0%	-	12.7%	22.3%
11-20 Years Experience	2.1	14.6%	-	28.0%	26.6%
Over 20 Years Experience	7.5	51.2%	-	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		18.0 yrs.	- yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		16.8 yrs.	- yrs.	10.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,058	-	\$38,412	\$40,911
1-5 Years Experience		\$39,217	-	\$38,968	\$43,669
6-10 Years Experience		-	-	\$42,748	\$46,224
11-20 Years Experience		\$48,679	-	\$49,668	\$50,064
Over 20 Years Experience		\$53,391	-	\$53,452	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,250	-	\$46,211	\$48,375
Professional Support		\$47,129	-	\$48,625	\$56,219
Campus Administration (School Leadership)		\$58,878	-	\$70,073	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				66.0%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,374,058	100.0%	\$6,802	\$1,720,241	100.0%	\$8,516	-	-	-
Instruction (11,95)	\$942,052	68.6%	\$4,664	\$1,184,289	68.8%	\$5,863	-	-	-
Instructional-Related Services (12,13)	\$49,753	3.6%	\$246	\$70,320	4.1%	\$348	-	-	-
Instructional Leadership (21)	\$23,277	1.7%	\$115	\$23,277	1.4%	\$115	-	-	-
School Leadership (23)	\$117,721	8.6%	\$583	\$119,600	7.0%	\$592	-	-	-
Support Services-Student (31,32,33)	\$50,849	3.7%	\$252	\$50,849	3.0%	\$252	-	-	-
Other Campus Costs (35,36,51,52,53)	\$190,406	13.9%	\$943	\$271,906	15.8%	\$1,346	-	-	-
By Program:									
Total Operating Expenditures	\$1,179,051	100.0%	\$5,837	\$1,439,800	100.0%	\$7,128	-	-	-
Bilingual/ESL Education (25)	\$14,891	1.3%	\$74	\$19,260	1.3%	\$95	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$134,124	11.4%	\$664	\$354,652	24.6%	\$1,756	-	-	-
Gifted & Talented Education (21)	\$5,269	0.4%	\$26	\$5,269	0.4%	\$26	-	-	-
Regular Education (11)	\$854,209	72.4%	\$4,229	\$859,542	59.7%	\$4,255	-	-	-
Special Education (23)	\$170,558	14.5%	\$844	\$201,077	14.0%	\$995	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	29	11.3%	-	6.8%	16.3%
Career & Technical Education	0	0.0%	-	23.2%	21.5%
Gifted & Talented Education	0	0.0%	-	7.2%	7.7%
Special Education	7	2.7%	-	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	27.3%	-	6.8%	5.3%
Career & Technical Education	0.0	0.0%	-	5.0%	4.1%
Compensatory Education	1.0	6.8%	-	6.6%	2.9%
Gifted & Talented Education	0.1	1.0%	-	1.1%	1.9%
Regular Education	8.5	58.0%	-	70.2%	73.7%
Special Education	1.0	6.8%	-	9.4%	8.9%
Other	0.0	0.0%	-	0.9%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.