

## ***2011-12 Academic Excellence Indicator System***

***District Name: PECOS-BARSTOW-TOYAH ISD***

***Campus Name: PECOS H S***

***Campus #: 195901001***

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District Name: PECOS-BARSTOW-TOYAH ISD  
 Campus Name: PECOS H S  
 Campus #: 195901001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 571  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard Grade 10</b>														
Eng Lang Arts 2012	91%	86%	90%	86%	*	86%	90%	*	*	*	*	37%	84%	*
Mathematics 2012	75%	64%	70%	64%	*	62%	91%	*	*	*	*	11%	59%	*
Science 2012	75%	62%	66%	62%	*	60%	91%	*	*	*	*	16%	57%	*
Soc Studies 2012	94%	85%	92%	85%	*	84%	91%	*	*	*	*	42%	85%	*
All Tests 2012	65%	53%	55%	53%	*	50%	91%	*	*	*	*	< 1%	48%	*
<b>TAKS Met 2012 Standard ^ Grade 11</b>														
Eng Lang Arts 2012	93%	91%	91%	91%	*	90%	94%	*	*	*	*	44%	89%	*
Mathematics 2012	91%	84%	87%	84%	*	84%	88%	*	*	*	*	33%	81%	*
Science 2012	93%	93%	91%	93%	*	92%	94%	*	*	*	*	75%	93%	*
Soc Studies 2012	98%	97%	97%	97%	*	96%	> 99%	*	*	*	*	78%	97%	*
All Tests 2012	85%	78%	79%	78%	*	77%	83%	*	*	*	*	33%	71%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	88%	91%	88%	> 99%	87%	93%	*	*	*	*	39%	86%	*
Mathematics 2012	82%	74%	79%	74%	60%	72%	89%	*	*	*	*	18%	68%	*
Science 2012	84%	76%	79%	76%	80%	74%	93%	*	*	*	*	33%	71%	*
Soc Studies 2012	96%	91%	94%	91%	> 99%	90%	96%	*	*	*	*	54%	90%	*
All Tests 2012	75%	65%	67%	65%	60%	62%	86%	*	*	*	*	11%	57%	*
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	10%	16%	10%	20%	9%	14%	*	*	*	*	< 1%	11%	*
Mathematics 2012	25%	7%	16%	7%	< 1%	6%	18%	*	*	*	*	< 1%	6%	*
Science 2012	22%	11%	12%	11%	20%	8%	36%	*	*	*	*	< 1%	8%	*
Soc Studies 2012	51%	29%	40%	29%	40%	25%	57%	*	*	*	*	4%	20%	*
All Tests 2012	10%	3%	5%	3%	< 1%	2%	7%	*	*	*	*	< 1%	3%	*
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	20%	71%	20%	*	20%	*	*	*	*	*	20%	*	*
Mathematics 2012	66%	17%	60%	17%	*	17%	*	*	*	*	*	17%	*	*
Science 2012	55%	< 1%	40%	< 1%	*	< 1%	*	*	*	*	*	< 1%	*	*
Soc Studies 2012	66%	< 1%	49%	< 1%	*	< 1%	*	*	*	*	*	< 1%	*	*
All Tests 2012	50%	< 1%	36%	< 1%	*	< 1%	*	*	*	*	*	< 1%	*	*
<b>Progress of Prior Year TAKS Failers</b>														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	45%	58%	45%	*	46%	*	*	*	*	*	20%	46%	*
Mathematics 2012	50%	50%	50%	50%	*	49%	67%	*	*	*	*	12%	47%	*
<b>Attendance Rate</b>														
2010-11	95.7%	94.8%	93.7%	93.3%	95.4%	93.0%	95.5%	-	*	-	*	92.1%	93.0%	93.4%
2009-10	95.5%	94.2%	93.2%	92.4%	95.0%	92.1%	93.8%	*	*	-	*	91.3%	92.0%	88.6%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	0.4%	1.6%	0.4%	0.0%	0.5%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
<b>4-Year Completion Rate (Gr 9-12)</b>														
Class of 2011														
Graduated	n/a	95.6%	88.6%	95.6%	*	94.8%	100.0%	-	*	-	-	91.3%	96.3%	*
Received GED	n/a	0.0%	0.6%	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
Continued HS	n/a	0.0%	2.9%	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	*
Dropped Out	n/a	4.4%	6.2%	4.4%	*	5.2%	0.0%	-	*	-	-	8.7%	3.7%	*
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	95.6%	86.3%	95.6%	*	94.8%	100.0%	-	*	-	-	91.3%	96.3%	*
Class of 2010 @	84.3%	84.0%	85.2%	84.0%	*	85.7%	60.0%	-	n/a	n/a	n/a	64.7%	85.7%	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 571  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	88.5%	88.2%	88.5%	*	89.1%	80.0%	-	n/a	n/a	n/a	82.4%	90.9%	*
Class of 2009 @	85.1%	82.4%	84.4%	82.4%	*	80.7%	93.3%	-	n/a	n/a	n/a	69.2%	80.9%	75.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	25.0%	30.3%	25.0%	33.3%	23.2%	36.8%	-	*	-	-	6.6%	20.1%	36.4%
2009-10	26.3%	23.6%	27.1%	23.6%	14.3%	21.3%	38.8%	-	80.0%	-	-	3.7%	17.4%	42.9%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	87.4%	88.9%	87.4%	*	86.5%	90.9%	-	*	-	-	20.0%	87.4%	*
Class of 2010	82.7%	87.6%	88.9%	87.6%	*	90.4%	71.4%	-	-	-	-	0.0%	85.1%	*
<b>AP/IB Results Tested</b>														
2011	24.0%	0.4%	14.8%	0.4%	*	0.4%	0.0%	-	*	-	-	n/a	n/a	n/a
2010	22.7%	0.0%	14.7%	0.0%	-	0.0%	0.0%	*	*	-	*	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	*	20.2%	*	-	*	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	-	23.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	*	14.1%	*	-	*	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	-	16.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	44%	56%	44%	*	45%	50%	*	*	*	*	< 1%	37%	*
2011	66%	53%	62%	53%	*	50%	69%	*	*	*	*	< 1%	46%	*
Mathematics 2012	73%	52%	64%	52%	*	50%	59%	*	*	*	*	< 1%	45%	*
2011	69%	55%	63%	55%	*	50%	92%	*	*	*	*	18%	48%	*
<b>SAT/ACT Results Tested</b>														
Class of 2011	68.9%	61.9%	71.7%	61.9%	*	58.6%	73.7%	-	*	-	-	n/a	n/a	n/a
Class of 2010	62.6%	47.6%	68.7%	47.6%	-	45.9%	80.0%	-	-	-	-	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	7.0%	6.9%	7.0%	*	7.4%	7.1%	-	*	-	-	n/a	n/a	n/a
Class of 2010	26.9%	12.2%	9.0%	12.2%	-	11.1%	*	-	-	-	-	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	857	873	857	*	849	884	-	*	-	-	n/a	n/a	n/a
Class of 2010	985	896	918	896	-	897	*	-	-	-	-	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	18.0	18.5	18.0	-	18.2	*	-	*	-	-	n/a	n/a	n/a
Class of 2010	20.5	21.0	18.0	21.0	-	21.0	-	-	-	-	-	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	43%	58%	43%	*	41%	50%	*	*	*	*	< 1%	36%	*
Class of 2010	66%	52%	60%	52%	*	53%	43%	*	*	*	*	< 1%	39%	*
<b>Mathematics</b>														
Class of 2011	67%	43%	56%	43%	*	41%	44%	*	*	*	*	< 1%	36%	*
Class of 2010	64%	45%	50%	45%	*	47%	29%	*	*	*	*	*	45%	*
<b>Both Subjects</b>														
Class of 2011	52%	29%	40%	29%	*	27%	33%	*	*	*	*	< 1%	21%	*
Class of 2010	52%	30%	41%	30%	*	32%	14%	*	*	*	*	*	23%	*

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Section II - Page 1  
 Total Students: 571  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	571	100.0%	38,564	2,162	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.3%	4.5%
Kindergarten	0	0.0%	0.0%	7.5%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.9%	7.7%
Grade 3	0	0.0%	0.0%	8.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	0.0%	7.7%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	8.0%	7.4%
Grade 8	0	0.0%	0.1%	6.9%	7.2%
Grade 9	146	25.6%	27.4%	6.8%	7.9%
Grade 10	154	27.0%	27.2%	7.1%	7.0%
Grade 11	138	24.2%	23.7%	6.4%	6.5%
Grade 12	133	23.3%	21.6%	6.2%	5.9%
Ethnic Distribution: African American	9	1.6%	1.3%	1.1%	12.8%
Hispanic	508	89.0%	90.1%	90.9%	50.8%
White	51	8.9%	7.3%	6.9%	30.5%
American Indian	0	0.0%	0.2%	0.1%	0.4%
Asian	2	0.4%	0.6%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1	0.2%	0.3%	0.3%	1.7%
Economically Disadvantaged	389	68.1%	69.8%	71.7%	60.4%
Non-Educationally Disadvantaged	182	31.9%	30.2%	28.3%	39.6%
Limited English Proficient (LEP)	10	1.8%	5.2%	7.4%	16.8%
Students w/Disciplinary Placements (2010-11)	30	4.4%	4.6%	1.3%	1.8%
At-Risk	280	49.0%	52.1%	29.0%	45.4%
Mobility (2010-11)	88	13.0%	15.4%	12.6%	17.8%
Number of Students per Teacher	10.3	n/a	14.9	12.5	15.4

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Section II - Page 2  
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	159	100.0%	8,053	159	290,581
By Ethnicity (incl. Special Ed.):					
African American	2	1.3%	138	2	38,755
Hispanic	133	83.6%	7,181	133	127,746
White	22	13.8%	644	22	107,597
American Indian	0	0.0%	12	0	1,430
Asian	2	1.3%	52	2	10,468
Pacific Islander	0	0.0%	4	0	406
Two or More Races	0	0.0%	22	0	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	20	12.6%	1,037	20	57,772
Recommended H.S. Pgm./DAP	139	87.4%	7,016	139	232,809
Special Education Graduates	20	12.6%	700	20	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.4
Grade 1	-	-	18.9	19.4
Grade 2	-	-	18.0	19.3
Grade 3	-	-	20.3	19.4
Grade 4	-	21.8	17.7	19.6
Grade 5	-	-	18.0	21.8
Grade 6	-	-	12.9	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	11.3	18.2	12.5	17.3
Foreign Languages	12.7	19.6	13.7	19.0
Mathematics	13.1	18.5	13.5	17.8
Science	13.5	20.0	15.5	19.0
Social Studies	12.2	20.0	13.8	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	74.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.4	85.3%	91.0%	58.9%	63.8%
Teachers	55.4	74.6%	78.3%	49.1%	50.8%
Professional Support	6.5	8.8%	8.8%	6.5%	9.1%
Campus Admin. (School Leader.)	1.4	1.9%	4.0%	1.8%	2.9%
Educational Aides:	10.9	14.7%	9.0%	17.4%	9.1%
Total Minority Staff:	33.9	45.6%	64.8%	64.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.0%	3.1%	9.2%
Hispanic	19.3	34.7%	58.0%	41.7%	24.4%
White	35.2	63.4%	37.5%	54.0%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	1.0	1.8%	1.0%	1.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.2%
Males	24.8	44.7%	48.5%	24.7%	23.2%
Females	30.7	55.3%	51.5%	75.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.5%	6.3%	4.6%
1-5 Years Experience	15.3	27.6%	29.0%	26.7%	28.7%
6-10 Years Experience	7.0	12.6%	19.8%	12.7%	22.3%
11-20 Years Experience	16.5	29.9%	27.1%	28.0%	26.6%
Over 20 Years Experience	16.6	29.9%	19.6%	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.8 yrs.	12.1 yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.6 yrs.	8.3 yrs.	10.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,288	\$38,412	\$40,911
1-5 Years Experience		\$39,007	\$44,033	\$38,968	\$43,669
6-10 Years Experience		\$41,864	\$46,247	\$42,748	\$46,224
11-20 Years Experience		\$52,196	\$50,843	\$49,668	\$50,064
Over 20 Years Experience		\$52,858	\$57,510	\$53,452	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,449	\$48,747	\$46,211	\$48,375
Professional Support		\$51,751	\$55,480	\$48,625	\$56,219
Campus Administration (School Leadership)		\$85,211	\$72,754	\$70,073	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.5	0.0	1,645.5
Instructional Staff Percent:				66.0%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,343,220	100.0%	\$10,085	\$7,054,080	100.0%	\$11,215	\$298,938,803	100.0%	\$7,838
Instruction (11,95)	\$3,658,354	57.7%	\$5,816	\$4,114,150	58.3%	\$6,541	\$197,491,924	66.1%	\$5,178
Instructional-Related Services (12,13)	\$101,241	1.6%	\$161	\$165,033	2.3%	\$262	\$8,210,462	2.7%	\$215
Instructional Leadership (21)	\$74,435	1.2%	\$118	\$74,435	1.1%	\$118	\$4,824,104	1.6%	\$126
School Leadership (23)	\$406,628	6.4%	\$646	\$407,782	5.8%	\$648	\$18,791,818	6.3%	\$493
Support Services-Student (31,32,33)	\$297,366	4.7%	\$473	\$297,366	4.2%	\$473	\$17,680,213	5.9%	\$464
Other Campus Costs (35,36,51,52,53)	\$1,805,196	28.5%	\$2,870	\$1,995,314	28.3%	\$3,172	\$51,940,282	17.4%	\$1,362
<b>By Program:</b>									
Total Operating Expenditures	\$4,538,024	100.0%	\$7,215	\$5,054,996	100.0%	\$8,037	\$245,468,626	100.0%	\$6,436
Bilingual/ESL Education (25)	\$4,178	0.1%	\$7	\$6,390	0.1%	\$10	\$1,085,676	0.4%	\$28
Career & Technical Education (22)	\$626,648	13.8%	\$996	\$639,433	12.6%	\$1,017	\$33,896,212	13.8%	\$889
Accelerated Education (24,30)	\$749,213	16.5%	\$1,191	\$1,102,368	21.8%	\$1,753	\$35,671,829	14.5%	\$935
Gifted & Talented Education (21)	\$213,899	4.7%	\$340	\$213,899	4.2%	\$340	\$1,103,050	0.4%	\$29
Regular Education (11)	\$2,050,651	45.2%	\$3,260	\$2,049,986	40.6%	\$3,259	\$132,718,158	54.1%	\$3,480
Special Education (23)	\$458,359	10.1%	\$729	\$607,844	12.0%	\$966	\$29,442,915	12.0%	\$772
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$506	0.0%	\$0
High School Allotment (31)	\$109,802	2.4%	\$175	\$109,802	2.2%	\$175	\$9,684,988	3.9%	\$254
Other (26,28,29)	\$325,274	7.2%	\$517	\$325,274	6.4%	\$517	\$1,865,292	0.8%	\$49

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	8	1.4%	4.7%	6.8%	16.3%
Career & Technical Education	404	70.8%	76.7%	23.2%	21.5%
Gifted & Talented Education	50	8.8%	9.4%	7.2%	7.7%
Special Education	56	9.8%	9.1%	8.6%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.1	0.2%	1.1%	6.8%	5.3%
Career & Technical Education	7.6	13.7%	13.9%	5.0%	4.1%
Compensatory Education	5.0	9.0%	0.6%	6.6%	2.9%
Gifted & Talented Education	0.0	0.0%	4.0%	1.1%	1.9%
Regular Education	36.8	66.4%	65.3%	70.2%	73.7%
Special Education	4.4	7.9%	9.0%	9.4%	8.9%
Other	1.5	2.8%	6.2%	0.9%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.