

2011-12 Academic Excellence Indicator System

District Name: PECOS-BARSTOW-TOYAH ISD

Campus Name: HAYNES EL

Campus #: 195901109

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District Name: PECOS-BARSTOW-TOYAH ISD
 Campus Name: HAYNES EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 328
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.8%	96.7%	96.1%	96.9%	96.0%	96.6%	-	*	-	-	95.4%	96.0%	97.3%
2009-10	95.5%	94.2%	96.5%	95.8%	94.3%	95.8%	94.9%	-	*	-	-	94.4%	95.5%	97.8%

District Name: PECOS-BARSTOW-TOYAH ISD
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 328
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	328	100.0%	23,353	2,162	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	6.7%	4.3%	4.5%
Kindergarten	0	0.0%	13.3%	7.5%	7.6%
Grade 1	0	0.0%	13.9%	8.1%	7.9%
Grade 2	0	0.0%	15.3%	7.9%	7.7%
Grade 3	0	0.0%	15.3%	8.7%	7.6%
Grade 4	161	49.1%	16.6%	7.4%	7.5%
Grade 5	167	50.9%	13.2%	7.7%	7.6%
Grade 6	0	0.0%	3.0%	6.8%	7.5%
Grade 7	0	0.0%	1.1%	8.0%	7.4%
Grade 8	0	0.0%	1.0%	6.9%	7.2%
Grade 9	0	0.0%	0.0%	6.8%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.4%	6.5%
Grade 12	0	0.0%	0.0%	6.2%	5.9%
Ethnic Distribution:					
African American	4	1.2%	1.3%	1.1%	12.8%
Hispanic	299	91.2%	91.3%	90.9%	50.8%
White	20	6.1%	6.1%	6.9%	30.5%
American Indian	0	0.0%	0.3%	0.1%	0.4%
Asian	5	1.5%	0.5%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0	0.0%	0.4%	0.3%	1.7%
Economically Disadvantaged	243	74.1%	81.7%	71.7%	60.4%
Non-Educationally Disadvantaged	85	25.9%	18.3%	28.3%	39.6%
Limited English Proficient (LEP)	30	9.1%	30.6%	7.4%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.3%	1.8%
At-Risk	32	9.8%	56.9%	29.0%	45.4%
Mobility (2010-11)	40	12.0%	15.8%	12.6%	17.8%
Number of Students per Teacher	12.8	n/a	16.3	12.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	1.6%	5.0%	2.2%	-	8.4%	16.7%	10.3%
Grade 1	-	6.3%	16.6%	4.7%	-	11.0%	10.0%	8.8%
Grade 2	-	2.9%	9.0%	2.8%	-	6.5%	41.7%	4.0%
Grade 3	-	1.9%	4.2%	1.9%	-	1.0%	0.0%	1.7%
Grade 4	0.0%	1.1%	0.0%	1.0%	0.0%	0.2%	0.0%	0.9%
Grade 5	0.8%	1.1%	0.8%	1.2%	5.6%	2.5%	5.6%	1.1%
Grade 6	-	0.1%	3.1%	0.7%	-	1.5%	15.8%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.8%	1.1%	-	0.0%	12.5%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 328
Grade Span: 04 - 05
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.4	18.3	19.4
Grade 1	-	18.0	18.9	19.4
Grade 2	-	18.1	18.0	19.3
Grade 3	-	18.3	20.3	19.4
Grade 4	17.7	18.7	17.7	19.6
Grade 5	18.0	22.8	18.0	21.8
Grade 6	-	21.8	12.9	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	-	20.6	12.5	17.3
Foreign Languages	-	26.8	13.7	19.0
Mathematics	-	22.2	13.5	17.8
Science	-	26.2	15.5	19.0
Social Studies	-	26.2	13.8	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.7	76.8%	84.1%	58.9%	63.8%
Teachers	25.7	66.5%	71.6%	49.1%	50.8%
Professional Support	3.0	7.8%	8.7%	6.5%	9.1%
Campus Admin. (School Leader.)	1.0	2.6%	3.8%	1.8%	2.9%
Educational Aides:	9.0	23.2%	15.9%	17.4%	9.1%
Total Minority Staff:	22.1	57.3%	70.4%	64.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.9%	1.9%	3.1%	9.2%
Hispanic	12.2	47.4%	64.9%	41.7%	24.4%
White	12.5	48.7%	31.6%	54.0%	63.4%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	0.8%	1.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.5%	0.0%	1.2%
Males	6.0	23.3%	12.1%	24.7%	23.2%
Females	19.7	76.7%	87.9%	75.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.0	15.6%	4.2%	6.3%	4.6%
1-5 Years Experience	5.0	19.4%	28.7%	26.7%	28.7%
6-10 Years Experience	2.0	7.8%	23.4%	12.7%	22.3%
11-20 Years Experience	11.2	43.6%	25.4%	28.0%	26.6%
Over 20 Years Experience	3.5	13.6%	18.3%	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.9 yrs.	11.6 yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	9.4 yrs.	10.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,050	\$39,493	\$38,412	\$40,911
1-5 Years Experience		\$39,076	\$42,997	\$38,968	\$43,669
6-10 Years Experience		\$44,220	\$46,041	\$42,748	\$46,224
11-20 Years Experience		\$47,990	\$50,216	\$49,668	\$50,064
Over 20 Years Experience		\$54,391	\$58,194	\$53,452	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,139	\$48,177	\$46,211	\$48,375
Professional Support		\$51,985	\$52,802	\$48,625	\$56,219
Campus Administration (School Leadership)		\$69,927	\$69,842	\$70,073	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.9	0.0	1,645.5
Instructional Staff Percent:				66.0%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,103,356	100.0%	\$6,763	\$2,601,587	100.0%	\$8,365	\$147,264,115	100.0%	\$6,247
Instruction (11,95)	\$1,543,600	73.4%	\$4,963	\$1,905,847	73.3%	\$6,128	\$107,013,529	72.7%	\$4,540
Instructional-Related Services (12,13)	\$54,053	2.6%	\$174	\$85,241	3.3%	\$274	\$5,587,950	3.8%	\$237
Instructional Leadership (21)	\$38,148	1.8%	\$123	\$38,148	1.5%	\$123	\$2,130,609	1.4%	\$90
School Leadership (23)	\$130,513	6.2%	\$420	\$130,617	5.0%	\$420	\$9,882,333	6.7%	\$419
Support Services-Student (31,32,33)	\$136,820	6.5%	\$440	\$136,820	5.3%	\$440	\$7,208,960	4.9%	\$306
Other Campus Costs (35,36,51,52,53)	\$200,222	9.5%	\$644	\$304,914	11.7%	\$980	\$15,440,734	10.5%	\$655
By Program:									
Total Operating Expenditures	\$1,903,134	100.0%	\$6,119	\$2,293,549	100.0%	\$7,375	\$131,136,379	100.0%	\$5,563
Bilingual/ESL Education (25)	\$11,026	0.6%	\$35	\$17,260	0.8%	\$55	\$7,480,285	5.7%	\$317
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-5,585	0.0%	\$0
Accelerated Education (24,30)	\$97,336	5.1%	\$313	\$400,009	17.4%	\$1,286	\$19,053,918	14.5%	\$808
Gifted & Talented Education (21)	\$24,376	1.3%	\$78	\$24,376	1.1%	\$78	\$1,679,482	1.3%	\$71
Regular Education (11)	\$1,283,861	67.5%	\$4,128	\$1,304,020	56.9%	\$4,193	\$84,112,092	64.1%	\$3,568
Special Education (23)	\$486,535	25.6%	\$1,564	\$547,884	23.9%	\$1,762	\$18,816,187	14.3%	\$798
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	26	7.9%	28.7%	6.8%	16.3%
Career & Technical Education	0	0.0%	0.8%	23.2%	21.5%
Gifted & Talented Education	27	8.2%	4.7%	7.2%	7.7%
Special Education	35	10.7%	8.7%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.2	4.5%	16.6%	6.8%	5.3%
Career & Technical Education	0.0	0.0%	0.5%	5.0%	4.1%
Compensatory Education	0.5	1.9%	2.7%	6.6%	2.9%
Gifted & Talented Education	0.2	0.8%	2.3%	1.1%	1.9%
Regular Education	20.6	80.1%	71.1%	70.2%	73.7%
Special Education	3.2	12.7%	6.8%	9.4%	8.9%
Other	0.0	0.0%	0.1%	0.9%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.