

## ***2011-12 Academic Excellence Indicator System***

***District Name: PECOS-BARSTOW-TOYAH ISD***

***Campus Name: AUSTIN EL***

***Campus #: 195901106***

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District Name: PECOS-BARSTOW-TOYAH ISD  
 Campus Name: AUSTIN EL  
 Campus #: 195901106

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 534  
 Grade Span: 01 - 03  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.8%	-	95.7%	97.2%	95.6%	96.8%	-	98.1%	-	-	94.1%	95.5%	95.9%
2009-10	95.5%	94.2%	-	95.2%	97.9%	95.1%	96.1%	-	97.5%	*	*	94.5%	95.1%	96.2%

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 534  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	534	100.0%	-	2,162	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	4.3%	4.5%
Kindergarten	0	0.0%	-	7.5%	7.6%
Grade 1	175	32.8%	-	8.1%	7.9%
Grade 2	170	31.8%	-	7.9%	7.7%
Grade 3	189	35.4%	-	8.7%	7.6%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	7.7%	7.6%
Grade 6	0	0.0%	-	6.8%	7.5%
Grade 7	0	0.0%	-	8.0%	7.4%
Grade 8	0	0.0%	-	6.9%	7.2%
Grade 9	0	0.0%	-	6.8%	7.9%
Grade 10	0	0.0%	-	7.1%	7.0%
Grade 11	0	0.0%	-	6.4%	6.5%
Grade 12	0	0.0%	-	6.2%	5.9%
Ethnic Distribution:					
African American	5	0.9%	-	1.1%	12.8%
Hispanic	482	90.3%	-	90.9%	50.8%
White	41	7.7%	-	6.9%	30.5%
American Indian	1	0.2%	-	0.1%	0.4%
Asian	3	0.6%	-	0.8%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	2	0.4%	-	0.3%	1.7%
Economically Disadvantaged	389	72.8%	-	71.7%	60.4%
Non-Educationally Disadvantaged	145	27.2%	-	28.3%	39.6%
Limited English Proficient (LEP)	74	13.9%	-	7.4%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.3%	1.8%
At-Risk	151	28.3%	-	29.0%	45.4%
Mobility (2010-11)	78	13.2%	-	12.6%	17.8%
Number of Students per Teacher	14.9	n/a	-	12.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	5.0%	2.2%	-	-	16.7%	10.3%
Grade 1	16.6%	-	16.6%	4.7%	10.0%	-	10.0%	8.8%
Grade 2	9.0%	-	9.0%	2.8%	41.7%	-	41.7%	4.0%
Grade 3	4.2%	-	4.2%	1.9%	0.0%	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.8%	1.2%	-	-	5.6%	1.1%
Grade 6	-	-	3.1%	0.7%	-	-	15.8%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.8%	1.1%	-	-	12.5%	1.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.4
Grade 1	18.9	-	18.9	19.4
Grade 2	18.0	-	18.0	19.3
Grade 3	20.3	-	20.3	19.4
Grade 4	-	-	17.7	19.6
Grade 5	-	-	18.0	21.8
Grade 6	-	-	12.9	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	12.5	17.3
Foreign Languages	-	-	13.7	19.0
Mathematics	-	-	13.5	17.8
Science	-	-	15.5	19.0
Social Studies	-	-	13.8	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.9	100.0%	-	100.0%	100.0%
Professional Staff:	38.9	76.5%	-	58.9%	63.8%
Teachers	35.9	70.6%	-	49.1%	50.8%
Professional Support	2.0	3.9%	-	6.5%	9.1%
Campus Admin. (School Leader.)	1.0	2.0%	-	1.8%	2.9%
Educational Aides:	11.9	23.5%	-	17.4%	9.1%
Total Minority Staff:	25.4	49.9%	-	64.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.8%	-	3.1%	9.2%
Hispanic	16.4	45.7%	-	41.7%	24.4%
White	18.5	51.5%	-	54.0%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	1.2%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	1.0	2.8%	-	24.7%	23.2%
Females	34.9	97.2%	-	75.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	8.3%	-	6.3%	4.6%
1-5 Years Experience	10.0	27.8%	-	26.7%	28.7%
6-10 Years Experience	9.0	25.0%	-	12.7%	22.3%
11-20 Years Experience	7.4	20.7%	-	28.0%	26.6%
Over 20 Years Experience	6.5	18.1%	-	26.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	- yrs.	13.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	- yrs.	10.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,050	-	\$38,412	\$40,911
1-5 Years Experience		\$39,185	-	\$38,968	\$43,669
6-10 Years Experience		\$42,526	-	\$42,748	\$46,224
11-20 Years Experience		\$47,595	-	\$49,668	\$50,064
Over 20 Years Experience		\$53,985	-	\$53,452	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,260	-	\$46,211	\$48,375
Professional Support		\$55,555	-	\$48,625	\$56,219
Campus Administration (School Leadership)		\$68,966	-	\$70,073	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				66.0%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,038,306	100.0%	\$5,616	\$3,569,722	100.0%	\$6,598	-	-	-
Instruction (11,95)	\$2,229,357	73.4%	\$4,121	\$2,592,855	72.6%	\$4,793	-	-	-
Instructional-Related Services (12,13)	\$96,639	3.2%	\$179	\$148,542	4.2%	\$275	-	-	-
Instructional Leadership (21)	\$37,199	1.2%	\$69	\$37,199	1.0%	\$69	-	-	-
School Leadership (23)	\$156,410	5.1%	\$289	\$156,887	4.4%	\$290	-	-	-
Support Services-Student (31,32,33)	\$135,658	4.5%	\$251	\$135,658	3.8%	\$251	-	-	-
Other Campus Costs (35,36,51,52,53)	\$383,043	12.6%	\$708	\$498,581	14.0%	\$922	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$2,655,263	100.0%	\$4,908	\$3,070,554	100.0%	\$5,676	-	-	-
Bilingual/ESL Education (25)	\$32,684	1.2%	\$60	\$45,158	1.5%	\$83	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$146,565	5.5%	\$271	\$473,520	15.4%	\$875	-	-	-
Gifted & Talented Education (21)	\$34,486	1.3%	\$64	\$34,486	1.1%	\$64	-	-	-
Regular Education (11)	\$2,158,344	81.3%	\$3,990	\$2,164,647	70.5%	\$4,001	-	-	-
Special Education (23)	\$283,184	10.7%	\$523	\$352,743	11.5%	\$652	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	71	13.3%	-	6.8%	16.3%
Career & Technical Education	0	0.0%	-	23.2%	21.5%
Gifted & Talented Education	39	7.3%	-	7.2%	7.7%
Special Education	28	5.2%	-	8.6%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.8	16.2%	-	6.8%	5.3%
Career & Technical Education	0.0	0.0%	-	5.0%	4.1%
Compensatory Education	0.5	1.4%	-	6.6%	2.9%
Gifted & Talented Education	0.4	1.2%	-	1.1%	1.9%
Regular Education	26.0	72.3%	-	70.2%	73.7%
Special Education	3.2	8.9%	-	9.4%	8.9%
Other	0.0	0.0%	-	0.9%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.