

2010-11 Academic Excellence Indicator System

District Name: PECOS-BARSTOW-TOYAH ISD

Campus Name: AUSTIN EL

Campus #: 195901106

2011 Accountability Rating: Academically Acceptable

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District Name: PECOS-BARSTOW-TOYAH ISD
 Campus Name: AUSTIN EL
 Campus #: 195901106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 541
 Grade Span: 01 - 03
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.6%	-	100.0%	*	100.0%	*	-	*	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	89.6%	-	92.9%	*	92.5%	*	-	*	-	-	29.4%	93.7%	96.0%
Not on TAKS	7.6%	10.0%	-	7.1%	*	7.5%	*	-	*	-	-	70.6%	6.3%	4.0%
TAKS(Acc) Only	2.4%	6.0%	-	3.0%	*	3.1%	*	-	*	-	-	29.4%	1.6%	0.0%
TAKS-M Only	3.1%	2.5%	-	2.4%	*	2.5%	*	-	*	-	-	23.5%	2.4%	4.0%
TAKS-Alt Only	0.9%	0.6%	-	0.6%	*	0.6%	*	-	*	-	-	5.9%	0.8%	0.0%
Combination	1.3%	0.9%	-	1.2%	*	1.3%	*	-	*	-	-	11.8%	1.6%	0.0%
By Acct Status														
Acct System	94.0%	95.2%	-	94.0%	*	95.6%	*	-	*	-	-	88.2%	95.2%	88.0%
Non-Acct System	4.6%	4.4%	-	6.0%	*	4.4%	*	-	*	-	-	11.8%	4.8%	12.0%
Mobile	4.6%	4.4%	-	6.0%	*	4.4%	*	-	*	-	-	11.8%	4.8%	12.0%
Non-Acct Test	0.0%	0.0%	-	0.0%	*	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.4%	-	0.0%	*	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	-	0.0%	*	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.1%	-	0.0%	*	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.2%	-	0.0%	*	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Total Count	3,231,780	1,427	-	168	1	159	4	0	4	0	0	17	126	25
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	-	100.0%	*	100.0%	100.0%	-	*	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	89.4%	-	91.8%	*	91.2%	100.0%	-	*	-	-	12.5%	89.1%	81.8%
Not on TAKS	7.8%	10.3%	-	8.2%	*	8.8%	0.0%	-	*	-	-	87.5%	10.9%	18.2%
TAKS(Acc) Only	2.3%	6.1%	-	4.7%	*	5.4%	0.0%	-	*	-	-	50.0%	6.2%	9.1%
TAKS-M Only	3.3%	2.8%	-	1.8%	*	2.0%	0.0%	-	*	-	-	18.8%	2.3%	4.5%
TAKS-Alt Only	0.8%	0.6%	-	0.6%	*	0.0%	0.0%	-	*	-	-	6.3%	0.8%	0.0%
Combination	1.3%	0.8%	-	1.2%	*	1.4%	0.0%	-	*	-	-	12.5%	1.6%	4.5%
By Acct Status														
Acct System	90.0%	92.7%	-	91.8%	*	93.9%	88.2%	-	*	-	-	75.0%	91.5%	90.9%
Non-Acct System	8.6%	7.0%	-	8.2%	*	6.1%	11.8%	-	*	-	-	25.0%	8.5%	9.1%
Mobile	4.4%	3.6%	-	5.8%	*	4.1%	11.8%	-	*	-	-	0.0%	5.4%	4.5%
Non-Acct Test	4.2%	3.4%	-	2.3%	*	2.0%	0.0%	-	*	-	-	25.0%	3.1%	4.5%
Not Tested														
Absent	1.4%	0.3%	-	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	-	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.1%	-	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.2%	-	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
Total Count	3,175,337	1,453	-	171	3	148	17	0	2	0	0	16	129	22
English Language Learners Progress Indicator														
2010-11	80%	78%	-	93%	*	93%	*	*	*	*	*	*	96%	95%
2009-10	79%	77%	-	87%	*	87%	*	*	*	*	*	*	85%	86%
Attendance Rate @														
2009-10	95.5%	94.2%	-	95.2%	97.9%	95.1%	96.1%	-	97.5%	*	*	94.5%	95.1%	96.2%
2008-09	95.6%	94.7%	-	95.8%	96.4%	95.8%	95.6%	-	n/a	n/a	n/a	94.5%	95.8%	96.7%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 541
 Grade Span: 01 - 03
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	541	100.0%	-	2,164	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	2.6%	4.5%
Kindergarten	0	0.0%	-	6.7%	7.6%
Grade 1	182	33.6%	-	8.4%	7.9%
Grade 2	197	36.4%	-	9.1%	7.7%
Grade 3	162	29.9%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.5%	7.6%
Grade 5	0	0.0%	-	6.8%	7.6%
Grade 6	0	0.0%	-	8.4%	7.4%
Grade 7	0	0.0%	-	7.2%	7.3%
Grade 8	0	0.0%	-	6.6%	7.2%
Grade 9	0	0.0%	-	8.1%	7.9%
Grade 10	0	0.0%	-	7.0%	7.0%
Grade 11	0	0.0%	-	7.0%	6.4%
Grade 12	0	0.0%	-	7.0%	5.9%
Ethnic Distribution:					
African American	5	0.9%	-	1.3%	12.9%
Hispanic	502	92.8%	-	90.4%	50.3%
White	27	5.0%	-	7.4%	31.2%
American Indian	0	0.0%	-	0.0%	0.5%
Asian	6	1.1%	-	0.7%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	1	0.2%	-	0.1%	1.6%
Economically Disadvantaged	420	77.6%	-	71.3%	59.2%
Limited English Proficient (LEP)	78	14.4%	-	7.5%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	1.5%	1.9%
At-Risk	151	27.9%	-	34.3%	46.3%
Mobility (2009-10)	68	11.5%	-	11.7%	18.2%
Number of Students per Teacher	13.9	n/a	-	12.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.3%	2.3%	-	-	25.0%	10.7%
Grade 1	10.9%	-	10.9%	4.7%	27.3%	-	27.3%	8.9%
Grade 2	4.6%	-	4.6%	2.8%	10.0%	-	10.0%	4.1%
Grade 3	4.6%	-	4.6%	2.0%	5.9%	-	5.9%	1.8%
Grade 4	-	-	0.8%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	2.3%	1.3%	-	-	6.7%	1.3%
Grade 6	-	-	1.5%	0.7%	-	-	7.7%	1.2%
Grade 7	-	-	1.5%	1.0%	-	-	12.5%	1.4%
Grade 8	-	-	0.0%	1.2%	-	-	4.2%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.3	19.0
Grade 1	17.1	-	17.1	18.9
Grade 2	20.8	-	20.8	18.8
Grade 3	20.1	-	20.1	18.8
Grade 4	-	-	18.0	19.0
Grade 5	-	-	18.7	21.4
Grade 6	-	-	19.8	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	14.2	17.3
Foreign Languages	-	-	13.2	19.0
Mathematics	-	-	14.8	17.9
Science	-	-	17.5	19.0
Social Studies	-	-	15.9	19.6

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Section II - Page 3
 Total Students: 541
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.5	100.0%	-	100.0%	100.0%
Professional Staff:	41.5	76.3%	-	56.2%	63.4%
Teachers	39.0	71.7%	-	48.2%	50.5%
Professional Support	1.5	2.8%	-	4.9%	9.0%
Campus Admin. (School Leader.)	1.0	1.8%	-	1.4%	2.8%
Educational Aides:	12.9	23.7%	-	17.6%	9.5%
Total Minority Staff:	29.2	53.6%	-	65.8%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.0	5.1%	-	2.7%	9.3%
Hispanic	19.7	50.5%	-	43.4%	23.7%
White	17.3	44.3%	-	52.4%	63.9%
American Indian	0.0	0.0%	-	0.6%	0.4%
Asian	0.0	0.0%	-	0.9%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.3%
Males	2.0	5.1%	-	25.8%	23.2%
Females	37.0	94.9%	-	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.0	17.8%	-	8.5%	6.0%
1-5 Years Experience	11.1	28.5%	-	26.7%	30.0%
6-10 Years Experience	7.0	17.9%	-	11.7%	21.1%
11-20 Years Experience	5.2	13.2%	-	25.5%	25.0%
Over 20 Years Experience	8.8	22.6%	-	27.7%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		11.1 yrs.	- yrs.	13.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	- yrs.	10.2 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,063	-	\$36,323	\$41,272
1-5 Years Experience		\$39,320	-	\$38,748	\$44,013
6-10 Years Experience		\$43,113	-	\$43,547	\$46,604
11-20 Years Experience		\$47,236	-	\$50,195	\$50,476
Over 20 Years Experience		\$54,012	-	\$54,077	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$43,603	-	\$46,265	\$48,638
Professional Support		\$56,231	-	\$51,282	\$57,045
Campus Administration (School Leadership)		\$68,966	-	\$65,089	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,750,819	100.0%	\$4,974	\$3,465,695	100.0%	\$6,267	-	-	-
Instruction (11,95)	\$2,056,018	74.7%	\$3,718	\$2,566,120	74.0%	\$4,640	-	-	-
Instructional-Related Services (12,13)	\$117,940	4.3%	\$213	\$228,308	6.6%	\$413	-	-	-
Instructional Leadership (21)	\$37,242	1.4%	\$67	\$37,242	1.1%	\$67	-	-	-
School Leadership (23)	\$125,787	4.6%	\$227	\$125,787	3.6%	\$227	-	-	-
Support Services-Student (31,32,33)	\$122,333	4.4%	\$221	\$122,333	3.5%	\$221	-	-	-
Other Campus Costs (35,36,51,52,53)	\$291,499	10.6%	\$527	\$385,905	11.1%	\$698	-	-	-
By Program:									
Total Operating Expenditures	\$2,450,050	100.0%	\$4,430	\$3,070,520	100.0%	\$5,552	-	-	-
Bilingual/ESL Education (25)	\$33,669	1.4%	\$61	\$33,669	1.1%	\$61	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$160,885	6.6%	\$291	\$745,707	24.3%	\$1,348	-	-	-
Gifted & Talented Education (21)	\$33,477	1.4%	\$61	\$33,477	1.1%	\$61	-	-	-
Regular Education (11)	\$1,930,164	78.8%	\$3,490	\$1,930,164	62.9%	\$3,490	-	-	-
Special Education (23)	\$291,855	11.9%	\$528	\$327,503	10.7%	\$592	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	71	13.1%	-	6.8%	16.2%
Career & Technical Education	0	0.0%	-	22.3%	21.0%
Gifted & Talented Education	42	7.8%	-	7.1%	7.7%
Special Education	29	5.4%	-	9.4%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	15.4%	-	6.9%	5.5%
Career & Technical Education	0.0	0.0%	-	4.6%	4.0%
Compensatory Education	1.9	4.8%	-	7.4%	2.9%
Gifted & Talented Education	0.2	0.4%	-	1.1%	1.9%
Regular Education	28.0	71.7%	-	68.6%	73.4%
Special Education	3.0	7.7%	-	10.4%	9.1%
Other	0.0	0.0%	-	1.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.